

Summary of S. 1156, as reported

Recommendation	FY97 Enacted	FY98 Request	Committee
Federal Funds			
Federal payment to the District of Columbia	\$660,000,000	...	...
Federal contribution to retirement funds	52,070,000	...	...
Presidential inauguration	5,702,000	...	...
Federal contribution for repair of drinking water system	1,000,000	...	...
Federal payment for management reform	...	...	\$8,000,000
Federal contribution to the operations of the Nation's Capital	...	\$160,000,000	190,000,000
Payment to the D.C. corrections trustee, operations	...	169,000,000	169,000,000
Payment to the D.C. correction trustee for correctional facilities, construction and repair	...	302,000,000	302,000,000
Payment to the D.C. courts	...	...	146,000,000
D.C. courts	...	123,000,000	...
Payment to the pretrial services, defense service, parole, adult probation & offender supervision trustee for D.C.	...	23,000,000	...
General provision section 148	...	...	5,000,000
Total, Federal funds to the District of Columbia	718,772,000	777,000,000	820,000,000
District of Columbia Funds			
Operating Expenses:			
General fund	3,396,527,000	2,633,585,000	2,633,585,000
Financial authority	3,400,000	3,220,000	3,220,000
Deficit reduction and revitalization	...	235,859,000	201,090,000
Total, operating expenses	3,402,106,000	2,872,664,000	2,837,895,000
Federal grants	855,401,000	1,072,455,000	1,072,455,000
Private and other funding	716,878,000	795,275,000	795,275,000
Intra-District Funds	134,528,000	102,269,000	102,269,000
Operating expenses before adjustment	5,108,913,000	4,842,663,000	4,807,894,000
Grand total, operating expenses	5,108,913,000	4,842,663,000	4,807,894,000
Capital outlay:			
General fund	(86,496,000)	(136,585,000)	(136,585,000)
Water and sewer fund	...	...	...
Total, capital outlay	(86,496,000)	(136,585,000)	(136,585,000)
Federal grants and other	133,419,000	132,745,000	132,745,000
Total, capital outlay	46,923,000	269,330,000	269,330,000
Grand Total	5,155,836,000	5,111,993,000	5,077,224,000
Less Intra-District funds	(134,528,000)	(102,269,000)	(102,269,000)
Revised appropriations	5,021,308,000	5,009,724,000	4,974,955,000